

Better Care Fund 2020-21 Year-end Template

1. Guidance

Overview

This template is for Health and Wellbeing Boards (HWBs) to provide end of year reporting on their Better Care Fund (BCF) plans. The template should be submitted to the BCF team by 24 May 2021. Since BCF plans were not collected in 2020-21, the end of year reporting will collect information and data on scheme level expenditure that would normally be collected during planning. This is to provide effective accountability for the funding, information and input for national partners and into national datasets.

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a grey background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

For an optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level to between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance sheet for readability if required.

The details of each sheet within the template are outlined below.

Checklist (all sheets)

1. On each sheet, there is a section that helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before sending to the BCF team.
2. The checker column will appear 'Red' and contain the word 'No' if the information has not been completed. Once completed the checker column will change to 'Green' and contain the word 'Yes'.
3. The 'sheet completed' cell will update when all 'checker' values for the sheet are 'Green' containing the word 'Yes'.
4. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Complete'.
5. Please ensure that all boxes on the checklist tab are green before submission.

Cover

1. The cover sheet provides essential information on: the area for which the template is being completed; contacts; and sign off.
2. 'Question completion' tracks the number of questions that have been completed. When all the questions in each section of the template have been completed the cell will turn green. Only when all cells are green should the template be sent to england.bettercarefundteam@nhs.net
3. Please note that in line with fair processing of personal data we request email addresses for individuals completing the reporting template in order to communicate with and resolve any issues arising during the reporting cycle. We remove these addresses from the supplied templates when they are collated and delete them when they are no longer needed.

National Conditions

This section requires the Health & Wellbeing Board to confirm whether the four national conditions detailed in the Better Care Fund planning requirements for 2020-21 (link below) continue to be met through the year, at the time of the template's sign off.

<https://www.gov.uk/government/publications/better-care-fund-policy-statement-2020-to-2021/better-care-fund-policy-statement-2020-to-2021>

This sheet sets out the four conditions and requires the HWB to confirm 'Yes' or 'No' that these continue to be met. Should 'No' be selected, please provide an explanation as to why the condition was not met during the year and how this is being addressed. Please note that where a national condition is not being met, the HWB is expected to contact their Better Care Manager in the first instance.

The four national conditions are as below:

- **National condition 1:** Plans covering all mandatory funding contributions have been agreed by HWB areas and minimum contributions are pooled in a section 75 agreement (an agreement made under section 75 of the NHS Act 2006).
- **National condition 2:** The contribution to social care from the CCG via the BCF is agreed and meets or exceeds the minimum expectation.
- **National condition 3:** Spend on CCG commissioned out of hospital services meets or exceeds the minimum ringfence.
- **National condition 4:** The CCG and LA have confirmed compliance with these conditions to the HWB.

Income and Expenditure Actuals

The Better Care Fund 2020-21 pool constitutes mandatory funding sources and any voluntary additional pooling from LAs (Local Authorities) and CCGs. The mandatory funding sources are the Disabled Facilities Grant (DFG), the improved Better Care Fund (iBCF) grant, and the minimum CCG contribution.

Income section:

- Please confirm the total HWB level actual BCF pooled income for 2020-21. Please include income from additional CCG and LA contributions in 2020-21 in the yellow boxes provided.
- Please provide any comments that may be useful for local context for the reported actual income in 2020-21.

Expenditure section:

- Please enter the total HWB level actual BCF expenditure for 2020-21 in the yellow box provided.
- Please share any comments that may provide a useful local context to the reported actual expenditure in 2020-21.

Year End Feedback

This section provides an opportunity to feedback on delivering the BCF in 2020-21 through a set of survey questions which are, overall, consistent with those from previous years.

The purpose of this survey is to provide an opportunity for local areas to consider and give feedback on the impact of the BCF. Covid-19 had a significant impact on services and schemes delivered on the ground which may have changed the context. However, national BCF partners would value and appreciate local area feedback to understand views and reflections of the progress and challenges faced during 2020-21.

There is a total of 5 questions. These are set out below.

Delivery of the Better Care Fund

There are a total of 3 questions in this section. Each is set out as a statement, for which you are asked to select one of the following responses:

- Strongly Agree
- Agree
- Neither Agree Nor Disagree
- Disagree
- Strongly Disagree

The questions are:

1. The overall delivery of the BCF has improved joint working between health and social care in our locality
2. Our BCF schemes were implemented as planned in 2020-21
3. The delivery of our BCF plan in 2020-21 had a positive impact on the integration of health and social care in our locality

Part - Successes and Challenges

This part of the survey utilises the SCIE (Social Care Institute for Excellence) Integration Logic Model published on this link below to capture two key challenges and successes against the 'Enablers for integration' expressed in the Logic Model.

4. Outline two key successes observed toward driving the enablers for integration (expressed in SCIE's logic model) in 2020-21.
5. Outline two key challenges observed toward driving the enablers for integration (expressed in SCIE's logic model) in 2020-21?

As noted above, these are free text responses to be assigned to one of the following categories from the SCIE Integration Logic Model - Enablers summarised below. Please see link below for fuller details:

[SCIE - Integrated care Logic Model](#)

1. Local contextual factors (e.g. financial health, funding arrangements, demographics, urban vs rural factors)
2. Strong, system-wide governance and systems leadership
3. Integrated electronic records and sharing across the system with service users
4. Empowering users to have choice and control through an asset based approach, shared decision making and co-production
5. Integrated workforce: joint approach to training and upskilling of workforce
6. Good quality and sustainable provider market that can meet demand
7. Joined-up regulatory approach
8. Pooled or aligned resources
9. Joint commissioning of health and social care

Social care fees

This section collects data on average fees paid by the local authority for social care. This is similar to data collected in Q2 reporting in previous years.

The questions have been updated for 2020-21 to distinguish long term fee rates from temporary uplifts related to the additional costs and pressures on care providers resulting from the COVID-19 pandemic

Specific guidance on individual questions can be found on the relevant tab.

CCG-HWB Mapping

The final sheet provides details of the CCG - HWB mapping used to calculate contributions to Health and Wellbeing Board level.

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2. Cover

Version 1.0

Please Note:

- The BCF end of year reports are categorised as 'Management Information' and data from them will be published in an aggregated form on the NHSE website. Narrative sections of the reports will not be published. However as with all information collected and stored by public bodies, all BCF information including any narrative is subject to Freedom of Information requests.
- At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the BCE) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.
- All information, including that provided on local authority fee rates, will be supplied to BCF partners to inform policy development.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	York
Completed by:	Pippa Corner / Michael Ash-McMahon
E-mail:	pippa.corner@york.gov.uk / m.ash-mcmahon@nhs.net
Contact number:	07500 973261 / 07814 961726
Is the template being submitted subject to HWB / delegated sign-off?	No, sign-off has been received
Where a sign-off has been received, please indicate who signed off the report on behalf of the HWB?	
Job Title:	Chair of H&WB
Name:	Councillor Carol Runciman

Checklist

Complete:

Yes

Yes

Yes

Yes

Yes

Yes

Yes

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Complete

	Complete:
2. Cover	Yes
3. National Conditions	Yes
4. Income	Yes
5. Expenditure	Yes
6. Income and Expenditure actual	Yes
7. Year-End Feedback	Yes
8. iBCF	Yes

[<< Link to the Guidance sheet](#)

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3. National Conditions

Selected Health and Wellbeing Board:

York

Confirmation of Nation Conditions		
National Condition	Confirmation	If the answer is "No" please provide an explanation as to why the condition was not met in 2020-21:
1) A Plan has been agreed for the Health and Wellbeing Board area that includes all mandatory funding and this is included in a pooled fund governed under section 75 of the NHS Act 2006? <small>(This should include engagement with district councils on use of Disabled Facilities Grant in two tier areas)</small>	Yes	
2) Planned contribution to social care from the CCG minimum contribution is agreed in line with the BCF policy?	Yes	
3) Agreement to invest in NHS commissioned out of hospital services?	Yes	
4) The CCG and LA have confirmed compliance with these conditions to the HWB?	Yes	

Checklist
Complete:

Yes

Yes

Yes

Yes

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4. Income

Selected Health and Wellbeing Board:

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
York	£1,467,977
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£1,467,977

iBCF Contribution	Contribution
York	£5,210,953
Total iBCF Contribution	£5,210,953

Are any additional LA Contributions being made in 2020-21? If yes, please detail below	No
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional Local Authority Contribution	£0	

CCG Minimum Contribution	Contribution
NHS Vale of York CCG	£12,727,980
Total Minimum CCG Contribution	£12,727,980

Are any additional CCG Contributions being made in 2020-21? If yes, please detail below	No
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Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding. If you are including funding made available to support the Hospital Discharge Service Policy in 2020-21, you should record this here
Total Additional CCG Contribution	£0	
Total CCG Contribution	£12,727,980	

Total BCF Pooled Budget	2020-21 £19,406,910
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Funding Contributions Comments
Optional for any useful detail e.g. Carry over

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5. Expenditure

Selected Health and Wellbeing Board:

Running Balances	Income	Expenditure	Balance
DFG	£1,467,977	£1,467,977	£0
Minimum CCG Contribution	£12,727,980	£12,727,980	£0
iBCF	£5,210,953	£5,210,953	£0
Additional LA Contribution	£0	£0	£0
Additional CCG Contribution	£0	£0	£0
Total	£19,406,910	£19,406,910	£0

Required Spend	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£3,682,541	£6,049,174	£0
Adult Social Care services spend from the minimum CCG allocations	£6,030,145	£6,151,806	£0

Checklist

Complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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Scheme ID	Scheme Name	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Expenditure									
					Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	New/ Existing Scheme	
1	Disabled Facilities Grant	DFG Related Schemes	Adaptations		Social Care		LA				Local Authority	DFG	£1,467,977	Existing
2	Care package pressures due to demographic	Home Care or Domiciliary Care			Social Care		LA				Private Sector	Minimum CCG Contribution	£2,502,545	Existing
3	Care package pressures due to demographic	Home Care or Domiciliary Care			Social Care		LA				Private Sector	iBCF	£1,045,000	Existing
4	Contribution to Social Work post	Care Act Implementation Related Duties	Other	Early intervention and prevention	Social Care		LA				Local Authority	Minimum CCG Contribution	£145,011	Existing
5	Carers Support	Carers Services	Carer Advice and Support		Social Care		LA				Charity / Voluntary Sector	Minimum CCG Contribution	£674,650	Existing
6	Implementation of Care Act	Care Act Implementation Related Duties	Other	Advocacy, population wellbeing, carers	Social Care		LA				Local Authority	Minimum CCG Contribution	£463,080	Existing

7	Community Facilitator	Prevention / Early Intervention	Other	Information advice and guidance for self-	Social Care		LA			Local Authority	Minimum CCG Contribution	£31,620	Existing
8	Reablement (Human Support Group)	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£1,165,960	Existing
9	Step-up/Step-down beds	Intermediate Care Services	Bed Based - Step Up/Down		Social Care		LA			Local Authority	Minimum CCG Contribution	£321,000	Existing
10	Telecare and Falls	Assistive Technologies and Equipment	Telecare		Social Care		LA			Local Authority	Minimum CCG Contribution	£195,840	Existing
11	Communtiy Equipment	Other		Equipment for daily living	Social Care		LA			Local Authority	Minimum CCG Contribution	£185,400	Existing
12	Home adaptations	Housing Related Schemes			Social Care		LA			Local Authority	Minimum CCG Contribution	£77,250	Existing
13	Increased reablement capacity	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		LA			Charity / Voluntary Sector	iBCF	£173,000	Existing
14	Self-support champions	Prevention / Early Intervention	Other	Information advice and guidance for self-	Social Care		LA			Local Authority	iBCF	£102,000	Existing
15	Social Prescribing - Ways to Wellbeing	Prevention / Early Intervention	Social Prescribing		Social Care		LA			Charity / Voluntary Sector	iBCF	£161,000	Existing
16	Expanded Handyperson Service	Prevention / Early Intervention	Other	Small tasks at home	Social Care		LA			Charity / Voluntary Sector	iBCF	£31,000	Existing
17	Improved curation of Information and advice	Prevention / Early Intervention	Other	Web based information advice and	Social Care		LA			Local Authority	iBCF	£51,000	Existing
18	Alcohol advice	Prevention / Early Intervention	Other	Training for Primary Care staff	Social Care		LA			Local Authority	iBCF	£49,000	Existing
19	7 day working	HICM for Managing Transfer of Care	Chg 5. Seven-Day Services		Social Care		LA			Local Authority	iBCF	£300,000	Existing
20	Local Area Coordination	Prevention / Early Intervention	Other	Information advice and guidance for self-	Social Care		LA			Local Authority	iBCF	£175,000	Existing
21	Performance Support role	Other		Performance management	Other	Management	LA			Local Authority	iBCF	£30,000	Existing
22	Capacity and demand exercise	Other		Planning and future forecasting	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£10,000	Existing
23	Physiotherapy in step-down beds	Intermediate Care Services	Reablement/Rehabilitation Services		Social Care		LA			NHS Community Provider	iBCF	£36,000	Existing

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24	IT support for single care record	Enablers for Integration	Shared records and Interoperability		Other	Management	LA			Local Authority	iBCF	£45,000	New
25	Community Response Team (Expanding care at	Community Based Schemes			Community Health		CCG			NHS Community Provider	iBCF	£110,000	Existing
26	Increased access to Primary Care	Prevention / Early Intervention	Other	Implementation of OPEL system to maintain	Primary Care		CCG			NHS Community Provider	iBCF	£22,000	New
27	START - dementia carers support	Prevention / Early Intervention	Other	Carers support	Other	Voluntary Sector	LA			NHS Mental Health Provider	iBCF	£35,000	New
28	Home from Hospital	Home Care or Domiciliary Care			Social Care		LA			Charity / Voluntary Sector	iBCF	£27,000	Existing
29	5 Additional Short term Stepdown/up beds.	Intermediate Care Services	Bed Based - Step Up/Down		Social Care		LA			Local Authority	iBCF	£39,000	Existing
30	12 Additional Care Beds at the Chocolate Works.	Residential Placements	Nursing Home		Social Care		LA			Private Sector	iBCF	£224,000	Existing
31	Secure capacity to enable placements to be made to	Residential Placements	Care Home		Social Care		LA			Private Sector	iBCF	£351,000	Existing
32	Retaining Home Care Packages "open" for 4	HICM for Managing Transfer of Care	Chg 7. Focus on Choice		Social Care		LA			Private Sector	iBCF	£14,000	Existing
33	Live in Care	Personalised Care at Home			Social Care		LA			Private Sector	iBCF	£84,000	Existing
34	Be Independent falls Support	Community Based Schemes			Social Care		LA			Local Authority	iBCF	£20,000	Existing
35	York Integrated Care Team	Integrated Care Planning and Navigation	Care Coordination		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£750,000	Existing
36	Urgent Care Practitioners	Intermediate Care Services	Rapid / Crisis Response		Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£500,000	Existing
37	Hospice at Home (extended hours)	Home Care or Domiciliary Care			Community Health		CCG			Local Authority	Minimum CCG Contribution	£170,000	Existing
38	Street Triage (part fund with NYCC)	Intermediate Care Services	Rapid / Crisis Response		Mental Health		CCG			NHS Mental Health Provider	Minimum CCG Contribution	£156,000	Existing
39	CCG Out of Hospital commission	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£4,462,000	Existing
40	CCG Out of Hospital commission	Community Based Schemes			Community Health		CCG			NHS Community Provider	iBCF	£1,588,953	Existing

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41	Changing Lives - A Bed Ahead	Housing Related Schemes			Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£81,000	Existing
42	Fulford Nursing Home	Intermediate Care Services	Bed Based - Step Up/Down		Community Health		CCG			Private Sector	iBCF	£195,000	Existing
43	Fulford Nursing Home - Occupational	Other		Support to Fulford Nursing Home	Community Health		CCG			Local Authority	iBCF	£59,000	Existing
44	RATS Extended Hours	Intermediate Care Services	Rapid / Crisis Response		Acute		CCG			NHS Acute Provider	Minimum CCG Contribution	£164,000	Existing
45	RATS Extended Hours - Social Worker	Intermediate Care Services	Rapid / Crisis Response		Social Care		CCG			Local Authority	Minimum CCG Contribution	£50,000	Existing
46	Priory Outreach	Intermediate Care Services	Rapid / Crisis Response		Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£180,000	Existing
47	Vaccinations Outreach	Prevention / Early Intervention	Other	Flu vaccinations for homeless	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£4,000	Existing
48	LAC expansion x 3	Enablers for Integration	Integrated commissioning models		Social Care		LA			Local Authority	iBCF	£25,000	New
49	Additional Physio and Occ. therapy input to	Community Based Schemes			Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£17,600	New
50	Dementia - support to individuals and	Community Based Schemes			Mental Health		LA			Charity / Voluntary Sector	iBCF	£16,000	New
51	Northern quarter project manager (grade 9)	Enablers for Integration	Integrated models of provision		Social Care		LA			Local Authority	Minimum CCG Contribution	£13,000	New
52	Increased support at home (Post 6 weeks)	Home Care or Domiciliary Care			Social Care		LA			Local Authority	Minimum CCG Contribution	£206,950	New
53	Step up / down beds (winter months spot)	Intermediate Care Services	Bed Based - Step Up/Down		Social Care		LA			Private Sector	iBCF	£203,000	New
54	Cultural commissioning	Other		Restoration of previous theme to tackle isolation	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£12,500	New
55	Mass flu vaccinations (IT and staff)	Prevention / Early Intervention	Other	Additional support to flu vaccination	Primary Care		CCG			NHS Community Provider	Minimum CCG Contribution	£35,000	New
56	CCG VCS contracts	Carers Services	Carer Advice and Support		Social Care		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£97,000	New
57	Mass Flu vaccination site - HCA for MFV	Prevention / Early Intervention	Other	Additional support to flu vaccination	Primary Care		CCG			NHS Community Provider	Minimum CCG Contribution	£10,631	New

